

MSSA State Shoot Financial Statements

	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
INCOME												
State Shoot Advertising	\$915	\$610	\$200	\$630	\$255	\$100	\$0	\$0	\$0	\$0	\$0	\$0
State Shoot Entry Fees	\$12,446	\$14,311	\$16,177	\$14,573	\$13,216	\$15,344	\$17,420	\$15,732	\$13,277	\$14,636	\$9,241	\$11,152
State Shoot T-Shirts	\$538	\$831	\$243	\$0	\$496	\$1,075	\$36	\$0	\$0	\$0	\$0	\$0
TOTAL INCOME	\$13,899	\$15,752	\$16,620	\$15,203	\$13,967	\$16,519	\$17,456	\$15,732	\$13,277	\$14,636	\$9,241	\$11,152
OPERATING EXPENSES												
State Shoot Program	\$408	\$502	\$286	\$632	\$388	\$819	\$0	\$0	\$0	\$0	\$0	\$0
State Shoot Referees	\$1,970	\$2,136	\$2,476	\$2,106	\$2,355	\$2,417	\$2,107	\$2,315	\$2,015	\$2,082	\$1,454	\$1,674
State Shoot Supplies	\$52	\$89	\$250	\$90	\$106	\$166	\$115	\$140	\$145	\$197	\$146	\$157
State Shoot Purses	\$6,315	\$7,077	\$7,355	\$7,646	\$7,938	\$8,571	\$6,507	\$6,645	\$5,740	\$6,174	\$3,745	\$3,999
State Shoot Awards	\$830	\$111	\$2,367	\$1,144	\$2,022	\$1,582	\$1,295	\$1,202	\$1,138	\$1,289	\$1,194	\$938
State Shoot Software	\$330	\$50	\$50	\$298	\$195	\$50	\$50	\$0	\$0	\$0	\$0	\$0
State Shoot T-Shirts	\$456	\$584	\$37	\$0	\$0	\$907	\$0	\$0	\$0	\$0	\$0	\$0
State Shoot Targets	\$4,563	\$5,294	\$6,020	\$4,886	\$4,578	\$5,936	\$5,474	\$6,052	\$5,134	\$5,994	\$4,158	\$5,107
State Shoot NSSA Fees	\$676	\$770	\$860	\$1,047	\$981	\$1,113	\$966	\$1,068	\$906	\$1,002	\$594	\$627
State Shoot Food	\$600	\$300	\$1,275	\$1,040	\$871	\$1,756	\$1,207	\$1,020	\$955	\$1,238	\$738	\$792
TOTAL OPERATION EXPENSES	\$16,200	\$16,913	\$20,976	\$18,889	\$19,434	\$23,317	\$17,721	\$18,442	\$16,033	\$17,976	\$12,029	\$13,294
NET PROFIT	(\$2,301)	(\$1,161)	(\$4,356)	(\$3,686)	(\$5,467)	(\$6,798)	(\$265)	(\$2,710)	(\$2,756)	(\$3,340)	(\$2,788)	(\$2,142)
Net per 100 Targets	(\$6.81)	(\$3.02)	(\$10.13)	(\$10.56)	(\$16.72)	(\$18.32)	(\$0.82)	(\$7.61)	(\$9.13)	(\$10.31)	(\$14.08)	(\$10.25)
Target Cost per 100 Targets	\$13.50	\$13.75	\$14.00	\$14.00	\$14.00	\$16.00	\$17.00	\$17.00	\$17.00	\$18.50	\$21.00	\$24.44
Referee Cost per 100 Targets	\$5.83	\$5.55	\$5.76	\$6.03	\$7.20	\$6.51	\$6.54	\$6.50	\$6.67	\$6.43	\$7.34	\$8.01
Total Shooters	75	90	103	89	84	94	83	93	71	71	50	52
Single Event Maximum Shooters	74	87	96	79	79	84	71	90	68	69	46	48
Targets Thrown	33,800	38,500	43,000	34,900	32,700	37,100	32,200	35,600	30,200	32,400	19,800	20,900
Location	COL	COL	STL	COL	STL	COL	STL	COL	STL	COL	COL	STL

Prepared by Bill Spurlock, Secretary - Treasurer